Regional overview Auckland

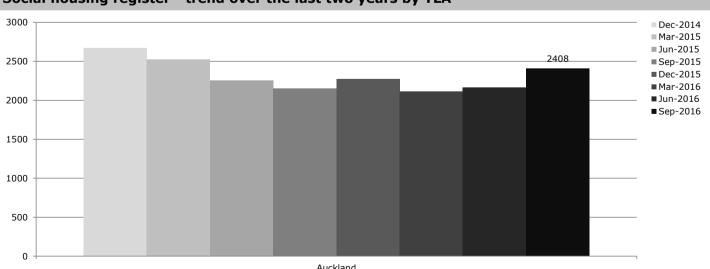
Purchasing intentions - additional income-related rent subsidy (IRRS) places

	Number of bedrooms				
Area	1	2	3	4+	TOTAL
North	80	40	5	0	125
West	160	200	90	70	520
Central	250	185	80	30	545
South	200	280	130	100	710
Auckland total	690	705	305	200	1900

Purchasing intentions - change within the base of existing IRRS places

Area	IRRS places	Change within the base, by number of bedrooms			
	as at 30 Sept 2016	1	2	3	4+
Auckland	28,591	Increase	Increase	Maintain	Maintain
Auckland total	28,591				

Social housing register - trend over the last two years by TLA

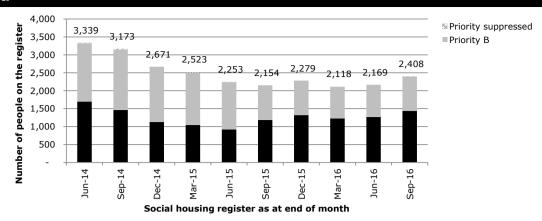


- $\ensuremath{^{*}}$ The number shown is the number on the register as at 30 September 2016.
- * Where there are 5 people or fewer on the register in a TLA, this will be appear as zero in the graph.
- * Source: Ministry of Social Development. (2016). Social housing register. Retrieved from: http://housing.msd.govt.nz/information-for-housing-providers/register/index.html

Demand in Auckland

Social housing register by priority level - trend for the region

* Source: Ministry of Social Development. (2016). Social housing register. Retrieved from: http://housing.msd.govt.nz/informati on-for-housingproviders/register/index.html



Percentage change on total number of people on the register in previous quarter - trend for the region

* Source: Ministry of Social Development. (2016). Social housing register. Retrieved from: http://housing.msd.govt.nz/informati on-for-housingproviders/register/index.html

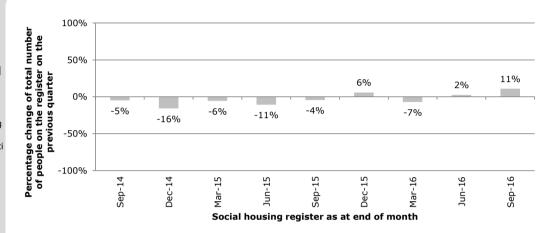


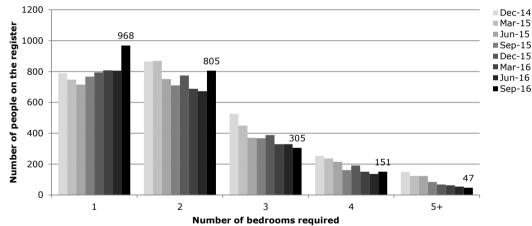
* Where there are 5 people or fewer on the register in a TLA, this will be appear as zero in the graph. * Source: Ministry of Social Development. (2016). Social housing register. Retrieved from: http://housing.msd.govt.nz/information-for-housing-providers/register/index.html

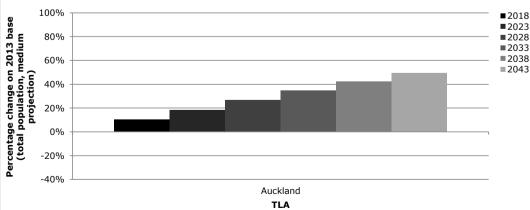
Population projections percentage increase on 2013 base, by TLA

* Projected percentage increase in total population on 2013 base (medium projection), for TLAs in the region.

* Source: Statistics New Zealand.







Private market supply in Auckland

Weekly rental - trend of absolute values

- * Weekly rent, based on new bonds lodged each month.
- * Data relates to all rentals, not just social housing.
- * Source: Ministry of Business, Innovation and Employment. (2016). Rental bond data. Retrieved from: http://www.mbie.govt.nz/infoservices/housing-property/sectorinformation-and-statistics/rentalbond-data

Weekly rental percentage change on same month in previous year

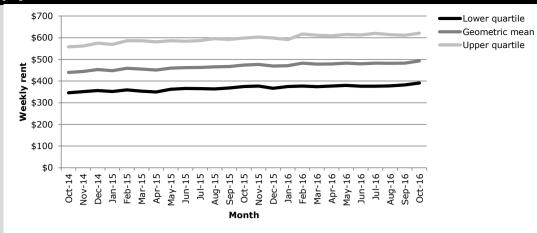
- * Graph shows percentage change on same month in previous year.
- * Weekly rent, based on new bonds lodged each month.
- * Data relates to all rentals, not just social housing.
- * Source: Ministry of Business, Innovation and Employment. (2016). Rental bond data. Retrieved from: http://www.mbie.govt.nz/infoservices/housing-property/sectorinformation-and-statistics/rentalbond-data

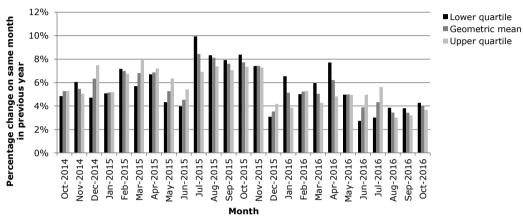
Bonds lodged in previous 12 months as percentage of active bonds

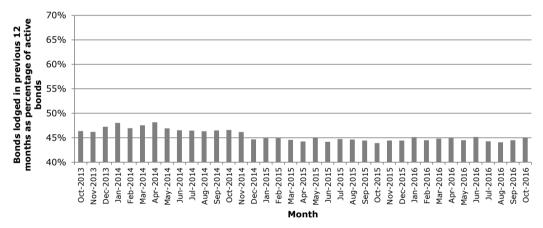
- * Data relates to all rentals, not just social housing.
- * Source: Ministry of Business, Innovation and Employment. (2016). Rental bond data. Retrieved from: http://www.mbie.govt.nz/infoservices/housing-property/sectorinformation-and-statistics/rentalbond-data

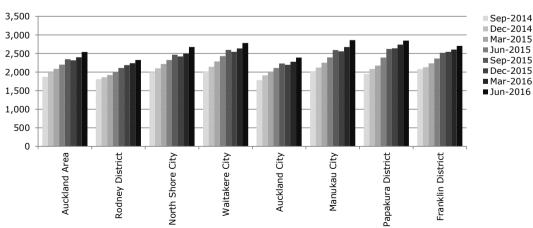
QV Quarterly House Price Index for TLAs in this region

- * Data relates to all dwellings (houses, flats, apartments etc). * Data for Auckland is reported by QV for the TLA, and then broken down under the former council
- * Source: Quotable Value. (2016). Residential House Price Index. Retrieved from:
- https://www.qv.co.nz/resources/re sidential-house-price-index





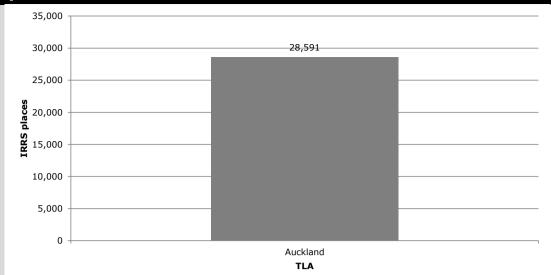




Social market supply in Auckland

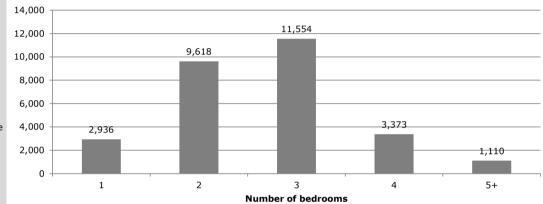
Current IRRS places by TLA

- * Data covers IRRS places provided by CHPs and HNZ, as at 30
- September 2016.
 * Data provided by MSD.



Current IRRS places in Auckland - by number of bedrooms

- * Data covers IRRS places provided by CHPs and HNZ, as at 30 September 2016.
- * Where there are 5 or fewer tenancies, this will appear as 0 in the graph.
 * Data provided by MSD.



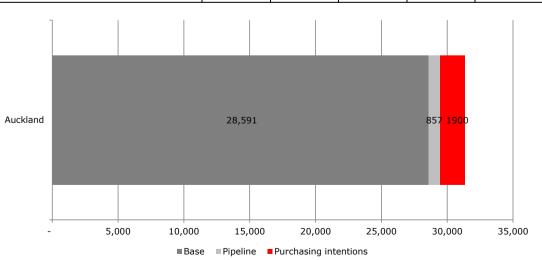
Current IRRS places by TLA and number of bedrooms

- * Data covers IRRS places provided by CHPs and HNZ, as at 30 September 2016.
- * Where there are 5 or fewer tenancies, this will appear as an empty cell in the table.
- * Data provided by MSD.

		Number of bedrooms						
		1	2	3	4	5+		
I	Auckland	2,936	9,618	11,554	3,373	1,110		

Overview of base, pipeline, and purchasing intentions for IRRS places for Auckland

* Base - refers to current number of IRRS places as at 30 Sept 2016. * CHP pipeline - refers to places that are either contracted or that MSD Housing Contracts team believes has a high certainty of eventuating. * Purchasing intentions - refers to the total number of additional IRRS places signalled in the 2016 update to the Purchasing Strategy for IRRS

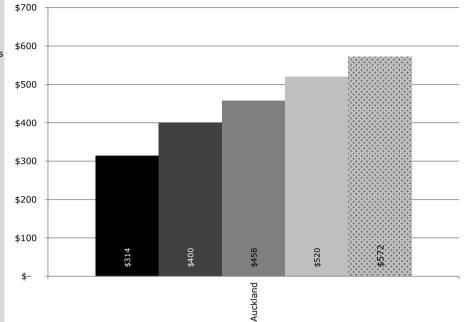


Weekly rent in Auckland

Social housing (IRRS places)

Average total rent by TLA and number of bedrooms

- * Data refers to the total rent this is the sum of:
- the income-related rent (IRR) paid by the tenant; and
- the income-related rent subsidy (IRRS) paid by MSD.
- * Data covers IRRS places provided by CHPs and HNZ, as at 30 September 2016.
- * Where there is no data for a specific TLA or number of bedrooms, this means that:
- either: there are no IRRS tenancies;
- or: there fewer than 5 tenancies.
- * Data provided by MSD.



■ 1 hedroom

■ 2 bedroom ■ 3 bedroom

■ 4 bedroom

5+ bedroom

MSD weekly maximum market rents for TLAs in this region

* Source: Ministry of Social Development. (2016) Purchasing Strategy for IRRS Places.

TLAs	1	2	3	4	5
Auckland	\$450	\$550	\$650	\$750	\$850

All rentals

Weekly rental for TLAs in this region, as at Oct 2016

* Source: Ministry of Business, Innovation and Employment. (2016). Rental bond data. Retrieved from: http://www.mbie.govt.nz/infoservices/housing-property/sectorinformation-and-statistics/rentalbond-data

TLAs	Lower quartile	Geometric mean	Upper quartile
Auckland	\$382	\$496	\$643