Welfare system approach - funding allocation | As at 10 May 2022

Total funding allocations \$407.9m

Coordinated assessment and referral	\$8.3m (regionally allocated = \$8.3m)	Provider capability	\$12.6m This includes \$2m to support community provider capability	Northland RL 1,523,863 CA 535,211 (FF) \$1,200,000 CP \$208,000 CC 26
Regional leadership and Iwi partnership	<pre>\$18.1m (regionally allocated = \$18.1m) Regional leadership groups \$12.2m Iwi partnerships \$5.9m</pre>		as part of the CiC transition.	Auckland RL 2,516,062 CA 827,157 (FF) \$3,400,000 CP \$789,000 CC 103
		Community Awareness and Preparedness (CAP)	\$4.4m (regionally allocated = \$2.2m)	Waikato (RL) 1,575,547 (CA) 535,211 (FF) \$600,000 (CP) \$197,000 (CC) 24
				Bay of Plenty (RL 1,675,343 CA 535,211 (FF \$900,000 CP \$253,000 CC 26
Food Support	\$162.4m	(норумые)	\$15.5m	Taranaki (RL) 1,435,366 CA) 535,211 (FF) \$600,000 CP) \$141,000 CC) 19
	 This includes \$15m for the MSD's Food Secure Communities programme. 			Top of the South Island
	 This includes support for food parcels and ready-to-eat meals. 	Support for the Disabled community	\$5m This includes \$5m to support the wellbeing of disabled communities as part of the CIC transition.	RL 2,025,936 CA 1,605,632 FF \$200,000 CP \$32,000 CC 11
Connectors	\$178.6m			
	 This includes \$5m to support households with broader COVID-related issues. 	Personal Protective Equipment	\$2m This includes \$2m for personal protective equipment (PPE) for at risk communities and providers delivering services as part of the ongoing CIC response.	
	• There are a total of 500 Community Connector FTE that are contracted to June 2023.			A CONTRACT OF A

*To manage MSD's CPF appropriations, funding has been split by MSD Region. The 11 RPSCs will disburse regional leadership group funding for 16 regions based largely on regional and unitary council boundaries noting: Nelson and Tasman operates as one region (agreed by the Mayors) and Chatham Islands operates as a separate regional leadership group.

MSD Work and Income regional funding allocation*

\$



Regional funding allocation

- (RL) Regional leadership and Iwi partnerships (\$18.1m)
- (CA) Coordinated assessment (\$8.3m)
- (FF) Food Funding Contracted (\$9.7m)
- (CP) CAP Funding Committed (\$2.2m)
- (cc) Community Connectors (303 FTEs)

East Coast (RL 1,903,696 CA 1,070,421 (FF \$1,000,000 CP \$168,000 CC 20 Central (RL 1,425,713 CA 535,211

 (m) 1,423,713
 (m) 533,211

 (FF) \$300,000
 (CP) \$121,000
 (CC) 19

Wellington (RL 1,109,047 CA 535,211 (FF \$600,000 CP \$108,000 CC 14

Canterbury RL 1,382,541 CA 535,211 FF \$500,000 CC 20 Southern RL 1,555,887 CA 1,070,421 (FF \$400,000 CC 22

*While funding has been regionally allocated, provider contracts are still being finalised.

- *This view includes funding across financial years 21/22 and 22/23.
- *This view only shows allocation of funding and does not show funding spent.