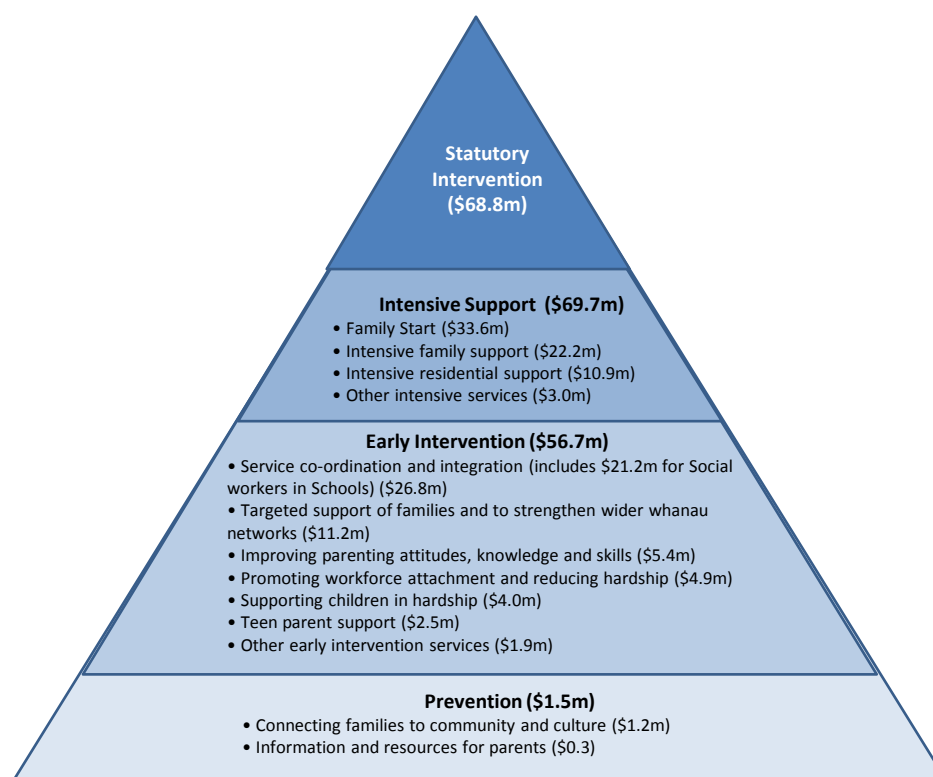


Supporting vulnerable children, children in hardship and reducing child maltreatment (\$196.7m) – Overall



MINISTRY OF SOCIAL DEVELOPMENT
TE MANATŪ WHAKAHIATO ORA

COMMUNITY INVESTMENT
TE HAUMI Ā-HAPORI



Service Type	Sum of Funding Planning
Statutory Intervention	\$68,757,996
CI: Activity Based Holiday Programmes	\$30,000
CI: Blueprint Investment Strategy - support for parents with intellectual and physical disabilities	\$527,012
CI: Breakaway Residential Respite Holiday Camps	\$567,170
CI: Caregiver Support and Training	\$361,975
CI: Family and Crisis Counselling Services	\$57,780
CI: Family support services	\$693,061
CI: Permanent Caregiver Support Service co-ordination and administration of post permanency support to families	\$507,200
CI: Provision of Children's supervised access services for self referred and CYF referred families	\$36,866
CI: Support Packages including respite care	\$249,952
CI: Support Service Post Investigation	\$1,044,146
CI: Toolbox Parenting Programme	\$599,992
CYF: Bednights	\$26,681,716
CYF: Caregiver Support and Training	\$350,000
CYF: Community Integration Service	\$162,200
CYF: Gateway Health and Education Assessment Services	\$1,898,698
CYF: Gateway Health Assessment Coordination	\$1,710,491
CYF: Mental Health Services for Children in Care	\$5,237,470
CYF: Multidimensional Treatment Foster Care	\$1,679,402
CYF: Permanency Establishment & Social Work Support	\$605,983
CYF: Permanent Caregiver Support Service co-ordination and administration of post permanency support to families	\$2,371,511
CYF: Residential and therapeutic services	\$1,049,594
CYF: Service Units - Post Investigation Required	\$801,411
CYF: Social work services by an NGO in response to referrals from local SDU	\$916,258
CYF: Social Work to Permanency Work to be undertaken with Children and Young People in the Custody of the Chief Executive	\$726,431
CYF: Specialist Behavioural Support Services - Completions	\$483,812
CYF: Teaching Family Homes	\$1,660,606
CYF: Transition from Care to Independence	\$1,734,698
CYF: Wraparound services for Children and Young People with Disabilities	\$308,000
CYF: Youth Services Strategy	\$13,801,301
CYF: Youth Suicide Prevention	\$1,903,262

Service Type	Sum of Funding Planning
Prevention	\$1,536,402
CI: Budgeting Services	\$17,287
CI: Family support services	\$76,375
CI: Heartlands	\$593,255
CI: Information and Advice	\$482,275
CI: KickStart Project	\$266,093
CI: Provision of Children's supervised access services for self referred and CYF referred families	\$16,480
CI: Services for children witnessing family violence	\$14,140
CI: SKIP	\$43,000
CI: Supervised structured programmes for youth at risk	\$27,497

Service Type	Sum of Funding Planning
Intensive Support	\$69,736,970
CI: Abuse Prevention Programmes	\$153,797
CI: Family and Crisis Counselling Services	\$1,582,759
CI: Family Centred Service Fund	\$164,400
CI: Family Start	\$33,602,098
CI: Family support services	\$10,140,392
CI: Housing with Support services	\$866,356
CI: Provision of specialist child centred counselling services to child victims of, or witness to family violence	\$75,910
CI: Residential Building Resiliency camps	\$8,483,923
CI: Services for children witnessing family violence	\$232,409
CI: Social Work Services to children and their family/whanau. Services to include assessment, care planning, one to one work, service co-ordination, review and follow up.	\$5,418,928
CI: Supervised structured programmes for youth at risk	\$42,646
CI: Support Packages including respite care	\$3,104,434
CI: Support Service Post Investigation	\$143,695
CI: Teen Parent Parenting Support	\$1,723,025
CI: To provide support to family, whanau, kin carers and caregivers. To prevent entry into care and support stable placements	\$1,785,853
CI: Whanau Toko I Te Ora [WTITO]	\$961,832
CYF: Bednights	\$853,352
CYF: Service Units - Post Investigation Required	\$23,762
CYF: Social work services by an NGO in response to referrals from local SDU	\$77,400
CYF: Working Together Seminars	\$300,000
CI: Abuse Prevention Programmes	\$153,797
CI: Family and Crisis Counselling Services	\$1,582,759
CI: Family Centred Service Fund	\$164,400
CI: Family Start	\$33,602,098
CI: Family support services	\$10,140,392
CI: Housing with Support services	\$866,356
CI: Provision of specialist child centred counselling services to child victims of, or witness to family violence	\$75,910
CI: Residential Building Resiliency camps	\$8,483,923
CI: Services for children witnessing family violence	\$232,409
CI: Social Work Services to children and their family/whanau. Services to include assessment, care planning, one to one work, service co-ordination, review and follow up.	\$5,418,928
CI: Supervised structured programmes for youth at risk	\$42,646
CI: Support Packages including respite care	\$3,104,434
CI: Support Service Post Investigation	\$143,695
CI: Teen Parent Parenting Support	\$1,723,025
CI: To provide support to family, whanau, kin carers and caregivers. To prevent entry into care and support stable placements	\$1,785,853
CI: Whanau Toko I Te Ora [WTITO]	\$961,832
CYF: Bednights	\$853,352
CYF: Service Units - Post Investigation Required	\$23,762
CYF: Social work services by an NGO in response to referrals from local SDU	\$77,400
CYF: Working Together Seminars	\$300,000

Service Type	Sum of Funding Planning
Early Intervention	\$56,687,069
CI: Abuse Prevention Programmes	\$1,040,142
CI: Activity Based Holiday Programmes	\$1,500
CI: Budgeting Services	\$4,646,499
CI: Early Years Service Hubs	\$124,437
CI: Family and Crisis Counselling Services	\$7,833,771
CI: Family Service Centres	\$1,132,062
CI: Family Start	\$100,000
CI: Family Start - Study Support Payment	\$95,741
CI: Family support services	\$9,106,003
CI: Group programmes for non-protected adult victims of family violence	\$40,000
CI: Heartlands	\$24,652
CI: Innovative Programmes	\$334,469
CI: KickStart Project	\$1,533,906
CI: Parent Centres	\$36,790
CI: Parents As First Teachers	\$1,793,477
CI: Provider Development and Capacity	\$33,834
CI: SAGES	\$1,175,504
CI: Sector Umbrella Groups	\$295,251
CI: Social Workers in Schools	\$21,247,423
CI: Strengthening Families	\$3,401,685
CI: Supervised structured programmes for youth at risk	\$94,041
CI: Support Packages including respite care	\$80,000
CI: Teen Parent Parenting Support	\$2,515,882

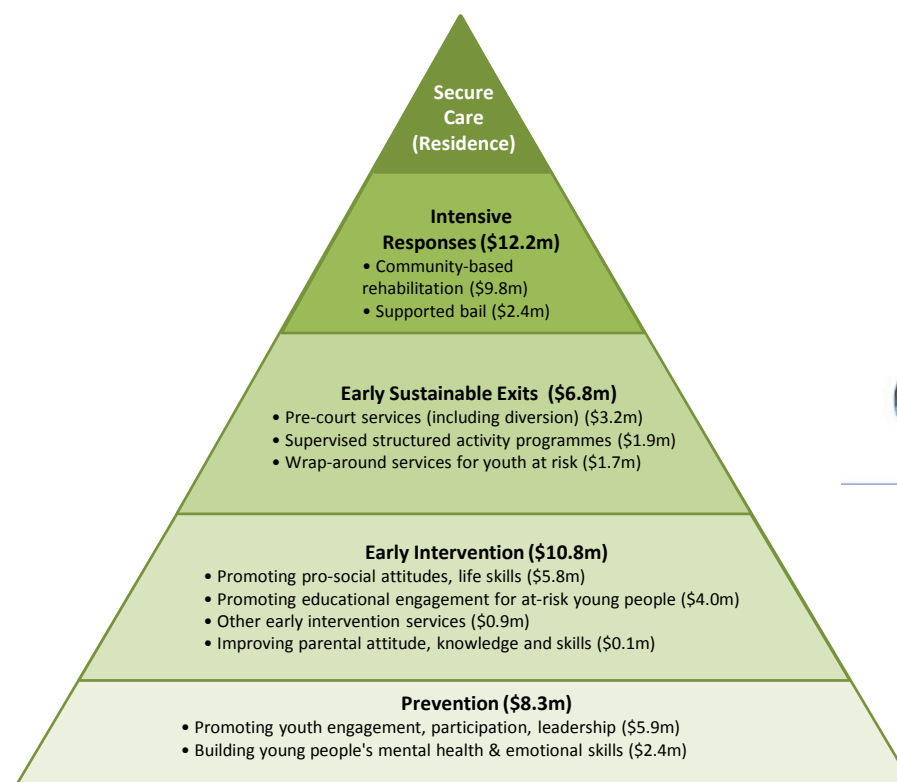
Caveats:

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Supporting vulnerable young people, including young offenders, youth and reducing youth crime (\$38.1m) – Overall



COMMUNITY INVESTMENT
TE HAUMI Ā-HAPORI



Service Type	Sum of Funding Planning	Service Type	Sum of Funding Planning
Intensive Responses	\$12,202,184	Early Sustainable Exits	\$6,829,938
CI: Budgeting Services	\$18,808	CI: Abuse Prevention Programmes	\$10,236
CI: Family and Crisis Counselling Services	\$39,436	CI: Family and Crisis Counselling Services	\$258,100
CI: Family support services	\$70,845	CI: Family support services	\$439,208
CI: Supervised structured programmes for youth at risk	\$117,400	CI: Innovative Programmes	\$50,000
CYF: Family Service Plan payment	\$848,033	CI: Maori Community Initiatives for Youth at Risk	\$486,428
CYF: Fresh Start - Alcohol and Drug Residential Programmes	\$1,004,000	CI: Supervised structured programmes for youth at risk	\$2,004,171
CYF: Fresh Start - Structured Activity Programmes	\$53,995	CI: Support Packages including respite care	\$56,776
CYF: Fresh Start - Supervision with Activity Programmes	\$4,834,400	CI: Support Service Post Investigation	\$149,910
CYF: Fresh Start - Supported Bail	\$2,442,000	CYF: Family Service Plan payment	\$92,697
CYF: Fresh Start - Therapeutic Mentoring Programmes	\$1,644,974	CYF: Fresh Start - Structured Activity Programmes	\$1,380,469
CYF: Fresh Start - Therapeutic Parenting Programmes	\$166,063	CYF: Fresh Start - Youth Court Supervised Programmes	\$1,724,368
CYF: Fresh Start - Youth Court Supervised Programmes	\$18,000	CYF: Health Assessment - YJ	\$26,613
CYF: Specialist Youth Service Corps	\$903,589	CYF: Service Units - Post Investigation Required	\$88,443
CYF: Youth Justice Programmes Non Care	\$40,640	CYF: Social work services by an NGO in response to referrals from local SDU	\$62,519
Prevention	\$8,336,042	Early Intervention	\$10,760,704
CI: Activity Based Holiday Programmes	\$10,000	CI: Abuse Prevention Programmes	\$166,553
CI: E Tu Whanau Violence Prevention	\$53,000	CI: Activity Based Holiday Programmes	\$2,672,391
CI: Services for children witnessing family violence	\$40,000	CI: E Tu Whanau Violence Prevention	\$15,000
CI: Social Media Innovation Fund	\$450,000	CI: Family and Crisis Counselling Services	\$147,372
CI: Youth One Stop Shop Social Support Services	\$2,350,000	CI: Family support services	\$767,653
CYF: Fresh Start - Structured Activity Programmes	\$3,000	CI: Information for Parents, Family and Friends	\$250,000
CYF: Social work services by an NGO in response to referrals from local SDU	\$8,550	CI: Innovative Programmes	\$85,486
MYD: Expanding Youth enterprise education - Youth enterprise and entrepreneurial initiatives	\$1,000,000	CI: Maori Community Initiatives for Youth at Risk	\$9,351
MYD: Promoting Positive Youth Development - One off youth development opportunities	\$5,000	CI: Multi Agency Support Services in Secondary Schools	\$4,009,893
MYD: Promoting Positive Youth Development - Programmes and Services for young people	\$4,416,492	CI: Services for children witnessing family violence	\$19,786
		CI: Supervised structured programmes for youth at risk	\$2,264,648
		CI: Youth Services	\$195,418
		CYF: Family Service Plan payment	\$25,280
		CYF: Fresh Start - Structured Activity Programmes	\$18,000
		CYF: Fresh Start - Therapeutic Mentoring Programmes	\$45,288
		CYF: Service Units - Post Investigation Required	\$25,800
		CYF: Social work services by an NGO in response to referrals from local SDU	\$32,035
		CYF: Youth Justice Programmes Non Care	\$10,750

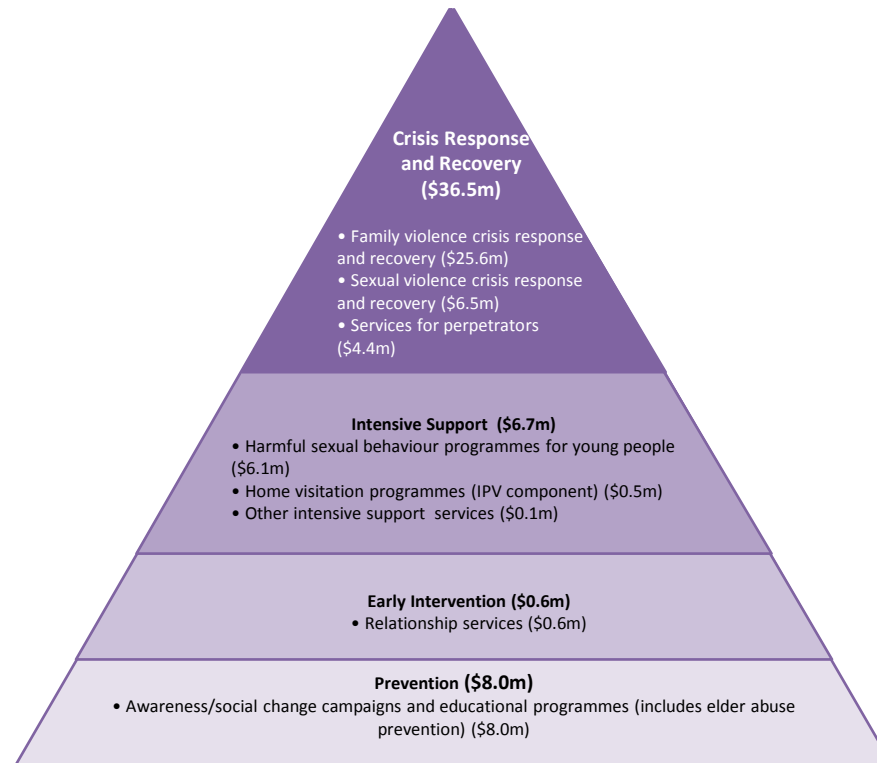
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Supporting adult victims / survivors, addressing perpetrator behaviour, and reducing violent crime (family violence, sexual violence, elder abuse and neglect) (\$51.8m) – Overall



COMMUNITY INVESTMENT
TE HAUMI Ā-HAPORI



Service Type	Sum of Funding Planning	Service Type	Sum of Funding Planning
Crisis Response and Recovery	\$36,475,597	Intensive Support	\$6,743,356
CI: Abuse Prevention Programmes	\$1,680,031	CI: Abuse Prevention Programmes	\$79,137
CI: Assessment for Non mandated Adult perpetrators of Sexual Violence	\$122,500	CI: Assessment and Treatment Programmes for Children and Young People displaying concerning harmful sexual behaviour	\$1,826,311
CI: Family and Crisis Counselling Services	\$3,970,185	CI: Assessments for children with concerning sexual behaviour	\$277,200
CI: Family Centred Service Fund	\$9,903,437	CI: Early Intervention Programme - Sexual Violence Support Services	\$511,620
CI: Family support services	\$2,986,401	CI: Family and Crisis Counselling Services	\$223,722
CI: Group programmes for non-protected adult victims of family violence	\$667,039	CI: Family support services	\$442,860
CI: Group programmes for Self Referred Adult and Youth perpetrators of family violence	\$677,925	CI: Services for children witnessing family violence	\$24,590
CI: Housing with Support services	\$39,882	CI: Supervised structured programmes for youth at risk	\$10,224
CI: Information and Advice	\$1,918	CYF: Assessment and Treatment Programmes for Children and Young People displaying concerning harmful sexual behaviour	\$3,347,691
CI: Innovative Programmes	\$1,252,021	Early Intervention	\$605,693
CI: Provision of crisis intervention social work support to rural families, affected by family violence	\$238,739	CI: Abuse Prevention Programmes	\$271,234
CI: Provision of specialist child centred counselling services to child victims of, or witness to family violence	\$182,054	CI: Family Centred Service Fund	\$170,000
CI: Refuge accommodation and / or Support	\$7,407,038	CI: Family support services	\$154,459
CI: Services for children witnessing family violence	\$1,358,172	CI: Group programmes for non-protected adult victims of family violence	\$10,000
CI: Sexual Violence First Response Services / Sexual Violence Crisis Response Services	\$2,912,897	Prevention	\$7,988,998
CI: Supervised structured programmes for youth at risk	\$113,161	CI: Abuse Prevention Programmes	\$273,130
CI: Treatment programmes for Non mandated adult perpetrators of Sexual Violence	\$301,952	CI: E Tu Whanau Violence Prevention	\$1,720,000
CYF: Residential programme for sexual abusers	\$2,612,244	CI: Education and Awareness Programmes	\$212,500
CYF: Social work services by an NGO in response to referrals from local SDU	\$48,000	CI: Elder Abuse Prevention Services	\$1,933,685
		CI: Family Violence Response Co-ordination	\$2,799,805
		CI: It's Not OK Campaign	\$227,250
		CI: Primary Prevention programmes that improve knowledge, attitudes, skills and strategies to prevent sexual violence from occurring	\$240,928
		CI: Sexual Violence Support Services	\$581,700

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Other			\$8,032,479	
Classification	Intervention level	Service Type	Sum of Funding Planning	
Other MSD Contributions & Responsibilities (\$8.0m)	NGO Support and Capability Development (\$5.1m)	CI: Activity Based Holiday Programmes	\$32,000	
		CI: E Tu Whanau Violence Prevention	\$840,400	
		CI: Family support services	\$34,000	
		CI: Heartlands	\$27,999	
		CI: National office support to provider network.	\$80,640	
		CI: NGO Study Awards	\$656,852	
		CI: Pacific Taking Action	\$111,800	
		CI: Pacific Training and Capacity	\$352,195	
		CI: Provider and service development	\$1,307,915	
		CI: Provider Development and Capacity	\$5,000	
		CI: Sector Umbrella Groups	\$1,622,631	
		CYF: Social work services by an NGO in response to referrals from local SDU	\$3,250	
		Supp. participation & inclusion for people with Disabilities	CI: Changing Attitudes and Behaviours	\$1,000,000
		Supporting Refugees and Migrants	CI: Refugee and Migrant Services	\$302,993
	Supporting the Recovery of Christchurch	CI: Canterbury Earthquake Recovery Fund	\$1,654,805	